

**BUGET VENITURI PROPRII
CENTRALIZATOR**

| DENUMIREA INDICATORILOR | Cod rand | Cod indicator | Program | Din care credite bugetare destinate stingerii platilor restante | Program trimestrial | | | |
|--|----------|---------------|---------|---|---------------------|---------|----------|---------|
| | | | | | Trim I | Trim II | Trim III | Trim IV |
| TOTAL VENITURI | 1 | 00.01 | 80 | | 20 | 20 | 20 | 20 |
| I. VENITURI CURENTE | 2 | 00.02 | 80 | | 20 | 20 | 20 | 20 |
| C. VENITURI NEFISCALE | 3 | 00.07 | 80 | | 20 | 20 | 20 | 20 |
| C1. VENITURI DIN PROPRIETATE | 4 | 00.08 | 80 | | 20 | 20 | 20 | 20 |
| Venituri din proprietate | 5 | 30.10 | 80 | | 20 | 20 | 20 | 20 |
| Venituri din utilizarea pasunilor comunale | 6 | 30.10.09 | 80 | | 20 | 20 | 20 | 20 |
| TOTAL CHELTUIELI | 7 | 49.10 | 80 | 0 | 20 | 20 | 20 | 20 |
| CHELTUIELI CURENTE | 8 | 01 | 80 | 0 | 20 | 20 | 20 | 20 |
| TITLUL II BUNURI SI SERVICII | 9 | 20 | 80 | 0 | 20 | 20 | 20 | 20 |
| CHELTUIELI DE CAPITAL | 10 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partea a V-a ACTIUNI ECONOMICE | 11 | 79.10 | 80 | 0 | 20 | 20 | 20 | 20 |
| Agricultura, silvicultura, piscicultura si vanatoare | 12 | 83.10 | 80 | 0 | 20 | 20 | 20 | 20 |
| CHELTUIELI CURENTE | 13 | 01 | 80 | 0 | 20 | 20 | 20 | 20 |
| TITLUL II BUNURI SI SERVICII | 14 | 20 | 80 | 0 | 20 | 20 | 20 | 20 |
| CHELTUIELI DE CAPITAL | 15 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| Din total capitol | | | | | | | | |
| Agricultura | 16 | 83.10.03 | 80 | 0 | 20 | 20 | 20 | 20 |
| Alte cheltuieli in domeniul agriculturii | 17 | 83.10.03.30 | 80 | 0 | 20 | 20 | 20 | 20 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 18 | 96.10 | 0 | 0 | 0 | 0 | 0 | 0 |

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|-------------------------|----------|---------------|---------|---|---------------------|---------|----------|---------|
| | | | | | Trim I | Trim II | Trim III | Trim IV |
| REZERVE | 19 | 97.10 | 0 | 0 | 0 | 0 | 0 | 0 |
| EXCEDENT | 20 | 98.10 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEFICIT | 21 | 99.10 | 0 | 0 | 0 | 0 | 0 | 0 |

MAGDIN SIMONA,



PARALESCU RAMONA,

PKes